

THE 1890 UNIVERSITIES FOUNDATION 2020-2021 ANNUAL REPORT



We Are
19-Strong

CELEBRATING
131 YEARS



Table of Contents

We Are 19-Strong

Chair/President's Letter 03

Board of Directors & Staff 04

Year in Review 06

Advocacy 08

Centers of Excellence 09

Financial Report 17

Forward Focused 18



Chair & President's Letter

The 1890 Universities Foundation is pleased to present its 2020-2021 Annual Report:

This truly has been a time of unprecedented events. The impact of the pandemic has uprooted our daily lives, institutions, and systems. Yet, in the face of these enormous challenges, the 1890 Universities have made a way through the devastation and disruption to find higher ground with several impressive accomplishments and milestones which have galvanized us as a collective of 19 HBCU Land-Grant institutions standing strong for the communities we serve.

In August of 2020, the 1890 Universities System with more than 600 higher education leaders, elected officials, policymakers, business and community leaders virtually commemorated the 130th Anniversary of the Morrill Act of 1890 with a special webinar co-hosted by the Association of Public and Land-Grant Universities (APLU). More than a celebration, the event marked a moment of reflection and preparation for the next 130 years.

With the momentum of the 130th Anniversary, The Foundation embarked on an aggressive advocacy engagement to advance the priorities of the 1890 Universities. Funding for the Centers of Excellence, research and extension, the 1890 Scholarship Program, COVID recovery, investments in infrastructure, and partnerships with the public and private sector remain at the forefront of our agenda. During this past year, we welcomed Microsoft as our newest partner who has committed to a robust three-year investment in the area of tech acceleration, broadband access, workforce development and capacity building initiatives that will benefit The Foundation and strengthen our 19-member universities.

We invite you to read about our recent accomplishments in this report and share our sense of pride in knowing that as a valued stakeholder you have contributed to our success and for that, we applaud and thank you. Your unwavering support is why we remain 19-Strong.

Sincerely,

Makola M. Abdullah, Chair
The 1890 Universities Foundation Board
President, Virginia State University

Mortimer H. Neufville
President & CEO
The 1890 Universities Foundation

Board of Directors

COUNCIL OF 1890 PRESIDENTS



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Chair, Virginia State University



Dr. Paul Jones
Vice Chair, Fort Valley State University

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Dr. Ray McKinnie | Chair Elect, Virginia State University

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AEA Executive Administrator

Dr. Albert Essel | North Carolina A&T State University

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Vice President
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Dr. Antonio McLaren
Vice President
Innovation & Program Implementation



Paul Brathwaite, Esq.
Government Relations Strategist
Federal Street Strategies

Clifton Beach, CPA | Consulting Accountant to the Foundation
Charles Ellison, CPM | Communications Strategist (BIE Strategy)
DeRica Jackson | Administrative Assistant

Year In Review

“The 1890 Universities Celebrate the 130th Anniversary.... 19 Strong and Resilient Institutions Working Together in a Dynamic Higher Education Ecosystem”

The year 2020 will stand out in history as an unprecedented time in the nation and world. It will forever mark a period of challenge, as a society at large, and its institutions were put to the test. This past year also marked several significant, history making milestones for the 1890 Universities, beginning with the 130th Anniversary of the 1890 Land-Grant Universities.



130th Anniversary Celebratory Webinar for 1890s Universities

August 31, 2020 | 1:00-3:00pm EDT

Register: <https://bit.ly/2Q1WuFG>

On Monday, August 31, 2020, more than 600 higher education leaders, elected officials and policymakers, business and community leaders virtually attended an Association of Public and Land-Grant Universities (APLU) webinar to celebrate the 130th Anniversary of the Morrill Act of 1890. Signed into law on August 30, 1890, the legislation designated 19 institutions as land-grant universities in states where segregation and discrimination prevented black students from attending other institutions of higher education. The law was an important step in our ongoing national journey to advance equal opportunity and establish racial justice.

This celebratory webinar featured panel discussions examining the vital role that the 1890s continue to play in higher education and the nation’s future. The 1890 Presidents’ panel, moderated by Peter McPherson, President, Association of Public and Land Grant Universities, consisted of Makola M. Abdullah, President, Virginia State University; Heidi M. Anderson, President, University of Maryland Eastern Shore; and Paul A. Jones, President, Fort Valley State University. The private sector panel, moderated by Fredrick Humphries, Jr., Corporate Vice-President, Microsoft Corporation, consisted of Kellie Adesina, Director, Federal Government Affairs, Bayer Crop Science; Karis Gutter, Manager, U.S. Government and Industry Affairs, Corteva Agriscience; Demetha Sanders, Global Head, Inclusion & Diversity, Cargill; and Phillip Thomas-Wallace, Director, U.S. Federal Government Affairs, Walmart.

The webinar also featured celebratory remarks from prominent dignitaries such as U.S. Senator Sherrod Brown (Ohio), co-lead sponsor of the 1890 Centers of Excellence; U.S. Senator Tim Scott (South Carolina); Representatives Alma Adams (North Carolina), Vice Chair of the House Committee on Agriculture; Sanford Bishop (Georgia), Chair of the House Agriculture Appropriations Subcommittee; Lisa Blunt-Rochester (Delaware); Marcia Fudge (Ohio); James Clyburn (South Carolina); Frank Lucas (Oklahoma); David Scott (Georgia) lead sponsor of the 1890 Scholarship Program; Harry L. Williams, President and CEO of the Thurgood Marshall College Fund; Scott Hutchins, Deputy Under Secretary of USDA’s Research, Education and Economics; Parag Chitnis, Acting Director of USDA’s National Institute of Food and Agriculture (NIFA); and Chavonda Jacobs-Young, Administrator of USDA’s Agricultural Research Service (ARS) and USDA’s Acting Chief Scientist.



CLICK HERE TO VIEW WEBINAR



CLICK HERE TO VIEW THE 130TH ANNIVERSARY VIDEO

Year In Review



Other historically significant events of the year include the collective efforts of the bipartisan HBCU Caucus that resulted in members of Congress delivering on record levels of funding support for the 1890 historically black land grant universities during the 116th Congress.

The FY 2021 Appropriations bill supported initiatives that will advance the mission of the 1890 universities and address many of the pressing challenges confronting the communities served by the 1890 system.

Of specific significance to the 1890 community are increases in funding for: Education Grants to 1890 Universities; 1890 Extension, Evans-Allen Research, Facilities Improvements, 1890 Centers of Excellence and 1890 Scholarships Programs. Also of note is the HBCU Capital Finance Debt Relief bill (HR 7380), which will provide \$1.3 billion in Capital Finance Debt Relief to our universities.

Support for the HBCUs from the nation's capital has been reinvigorated by the new Biden Administration's expression of commitment.

Rep. Cedric Richmond, Director of the White House Office of Public Engagement convened a special HBCU meeting in early 2021, within the first few weeks of the new administration. The 1890 Foundation was

one of several leading HBCU organizations on hand to participate in the discussion. As the Biden Administration works aggressively toward passage of the American Rescue Plan, funding and policies will place priority on COVID recovery, equity across all agencies, infrastructure investments, funding for more centers of excellence, relief for black farmers, increased research dollars, all of which present increased resources and partnerships for HBCUs.



Year In Review

Advocacy

Fueled by the energy surrounding the 130th Anniversary, along with the optimism of a new Administration and Congressional shifts, the seeds of years of advocacy on behalf of the 1890 Universities yielded impressive outcomes during 2020-2021. Funding levels for the 1890 system have accelerated since the passage of the 2018 Farm Bill. The Foundation’s advocacy engagement, the important work of the Bipartisan HBCU Caucus and the leadership of the 1890 Universities Presidents and Chancellors and the 1890 Foundation Board have paved the way for better results.

Funding for 1890 Land Grants in the FY 2019-2021

Appropriations Bills Name

LAND GRANT ACCOUNTS	FY 2019 Enacted (in millions)	FY 2020 Enacted (in millions)	FY 2021 Enacted (in millions)
Education Grants at 1890s	19.34	23.009	26.00
1890s Extension	48.62	57.00	62.00
Evans-Allen Research	58.00	67.00	73.00
1890s Facility Improvements	19.73	20.500	21.50
1890s Centers of Excellence	5.0	6.0	10.00
1890s Scholarships Program*	0.0	5.0	10.00
* There is mandatory funding of \$10 million per year for the 1890 scholarships. The \$10 million in the FY 2021 bill will be additional discretionary funding.			

THE U.S. HOUSE OF REPRESENTATIVES HAS CONSISTENTLY PROPOSED FUNDING 1890 UNIVERSITIES AT HIGHER LEVELS THAN THE U.S. SENATE. THE SENATE HAS FLAT-FUNDED ALMOST EVERYTHING. THE HOUSE NUMBERS HAVE PREVAILED.

Centers of Excellence

The Centers of Excellence (COE) is where the theme “19-strong” comes to fruition as the COE concept harnesses the cumulative disciplinary strengths of the 19-member universities while enhancing the competitiveness of each member contributes to the 1890 Universities System. The COE design was a provision of the 2019 Farm Bill established an onramp for the 1890 universities, under the leadership of the Foundation, to be strategic and intentional in its implementation of the Centers of Excellence.

Through a very deliberative process the member universities identified six Centers of Excellence:

1. Student Success and Workforce Development
2. Health Wellness and Quality of Life
3. Farming System Rural Prosperity and Economic Sustainability
4. Global Food Security & Defense
5. Natural Resources, Energy and Environment
6. Emerging Technologies

Congress authorized these Centers and funding was approved beginning in 2019. Through a competitive process, USDA/NIFA awarded \$5M to implement the first three Centers. In 2020 Congress authorized \$6M to fund four Centers. Through a competitive process awarded leadership of Centers 1 through 4 to North Carolina A & T State University, Southern University Agricultural Center, Tuskegee University, and The University of Maryland Eastern Shore. These four universities, in turn, engage all other 1890 universities in implementing specific projects.

In FY 2021 Funding was approved at \$10M for the six Centers and we anticipate this funding level to continue through the current Farm Bill. We anticipate sustainable funding for the Centers of Excellence and The Foundation. The Foundation will continue its advocacy efforts to support and expand the 1890 Centers of Excellence so that as priorities emerge our universities have the infrastructure in place and the human and fiscal resources to be responsive and competitive.

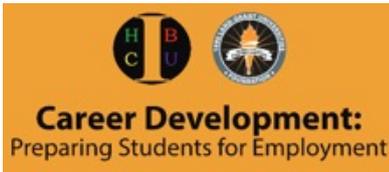
The Centers of Excellence have become a focal point for private sector interest, engagement, and investment. The Centers provide an entry point for research partnerships, workforce training, and other economic development activities so that our graduates can be competitive and successful in creating programs that will increase small farm productivity, alleviate hunger, poverty to enhance the quality of life in rural communities.

The 1890 Universities Centers of Excellence

Center to Motivate and Educate for Achievement	Center for International Engagement and Development	Center for Innovative and Sustainable Small Farms, Ranches and Forestlands
MISSION	MISSION	MISSION
To ensure that students have the skills and education needed to work in agriculture and food industries, agriculture science, technology, engineering, mathematics, and related fields of study	To engage in international partnerships that strengthen agricultural development in developing countries, partner with international researchers regarding new and emerging animal and plant pests and diseases, engage in agricultural disaster recovery	To share best practices with farmers to improve agricultural production, processing, and marketing, reduce urban food deserts, examine new uses for traditional and nontraditional crops, animals, and natural resources.
Cohort of Participating 1890 Universities	Cohort of Participating 1890 Universities	Cohort of Participating 1890 Universities
Alabama A&M	Alcorn State University	Alabama A&M
Alcorn State University	Delaware State University	Alcorn State University
Florida A&M University	Fort Valley State University	Delaware State University
Fort Valley State University	Kentucky State University	Florida A&M University
Kentucky State University	Langston University	Fort Valley State University
Langston University	North Carolina A&T University	Kentucky State University
North Carolina A&T University	Tennessee State University	Langston University
Prairie View A&M University	Tuskegee University	North Carolina A&T University
Tuskegee University	University of Maryland Eastern Shore	Prairie View A&M University
University of Arkansas at Pine Bluff	Virginia State University	Tuskegee University
University of Maryland Eastern Shore		University of Arkansas at Pine Bluff
West Virginia State University		University of Maryland Eastern Shore
		West Virginia State University

* The Center to Motivate and Educate for Achievement will transition into the Center for Student Success and Workforce Development.

New and Enhanced Partnerships



The 1890 Foundation established a new partnership with USDA's Natural Resources Conservation Service (NRCS) via a new two-year agreement to host a series of career development conferences. These sessions (which were held virtually) targeted 1890 students majoring in agricultural sciences and STEM disciplines, and were specifically designed to increase the number of 1890 students applying for more than 1,500 job openings nationwide. The NRCS agreement represents an innovative approach to advancing workforce development opportunities for 1890 students.

An exciting new partnership between Microsoft and the 1890 Foundation has forged new pathways to private sector philanthropic funding resources. Valued at \$1.5 million over the next three years, this funding initiative entitled "Building Economic Prosperity in the Black Rural South," will entail a comprehensive mix of direct funds for capacity building technology investments, broadband access, and workforce training to support the ongoing work throughout the 1890 system.



The 1890 Mission Areas

Council of Academic Deans

\$19 million in Scholarships Boost Enrollment in Agriculture and STEM Programs at 1890 Universities

The U.S. Department of Agriculture's National Institute of Food and Agriculture (USDA-NIFA) was instrumental in awarding of grants totaling \$19 million for scholarships to deserving students at 1890 land grant colleges and universities. The scholarships are intended to encourage outstanding students at 1890 institutions to pursue and complete baccalaureate degrees in the food and agricultural sciences and related fields that would lead to a highly skilled food and agricultural systems workforce.



Since the inception of these scholarships, the 1890 institutions have experienced an increase in the number of students enrolling in agricultural sciences and related disciplines. As of May 2021, almost 800 students have directly benefitted from the 1890 Scholarships Program. These scholarship recipients will receive engagement, mentoring, and training - all of which will be critical to increasing the number of graduates in the food and agricultural sciences and related fields.



Association of Extension Administrators

AEA Officers

Ms. Vonda Richardson, Chair, Associate Extension Administrator, Florida A&M University

Dr. Rosalind Dale, Chair-Elect, Associate Dean/Extension Administrator, North Carolina A&T State University

Dr. Allen Malone, Secretary, Extension Administrator, Alabama Cooperative Extension Service,
Alabama A&M University

Dr. Carolyn Williams, Immediate Past Chair, Executive Associate Director, Prairie View A&M University

Dr. Mark Latimore, Treasurer, Associate Dean/Extension Administrator, Fort Valley State University

Extension Collaborative on Immunization, Teaching and Engagement (EXCITE)

The Association of Extension Administrators (AEA) is collaborating with the national Cooperative Extension System to implement the Extension Collaborative on Immunization and Engagement (EXCITE). The 1890 Universities Foundation is serving as a sub-contractor with the Extension Foundation to facilitate participation of 1890 universities in the EXCITE project. The Extension Foundation, in cooperation with the Extension Committee on Organization and Policy (ECOP), through an Interagency Agreement (IAA) with the U.S. Department of Agriculture's (USDA) National Institute of Food and Agriculture (NIFA) and the Centers for Disease Control and Prevention (CDC) are funding the Cooperative Extension System (CES) to address health disparities among rural and other underserved communities. The EXCITE project is designed to:

1. Address barriers and concerns and increase acceptability about COVID-19, flu and other vaccinations among rural and medically underserved audiences.
2. Increase connection and communication between targeted communities and health care systems.
3. Increase accessibility of local COVID-19, flu, and other adult vaccinations and vaccination clinics.
4. Inform CDC, USDA-NIFA, Cooperative Extension, and health partners to implement public health programs to reduce health disparities.

Activity 1- Vaccinate with Confidence Campaign will provide immunization education to diverse target audiences focusing primarily on messaging for COVID-19 vaccinations and seek to reduce vaccination hesitancy. Activity 1 is non-competitive and open to Extension professionals at all land-grant universities (1862, 1890 and 1994). Through the 1890s Foundation, the EXCITE project will allocate \$26,794 for each 1890 institution to implement this activity.

Activity 2 - Immunization Education Pilots will support up to 20 pilots, selected through a competitive process to create and test innovative delivery methods to inform future immunization education methodologies of best practices. AEA is encouraging and supporting 1890 institutions to compete in this critical activity. Immunization Education Pilots will develop and test messages and learn from the selected communities about how CES, CDC and local health professionals could work together to educate and reach diverse populations for improved adult immunization rates in general. Pilot projects will examine the scope, delivery cost and methods to meet a range of rural and other medically underserved at-risk areas and communities around COVID-19, flu and other adult vaccinations. Selected projects will receive up to \$200,000 per project for one year.



Association of Extension Administrators

4-H Tech Changers Project – Bridging the Digital Gap

Digital access and adoption are barriers many underserved communities and rural Americans face to realizing economic mobility. Extension programs at 1890 institutions have strived to be at the forefront of



programs designed to address this critical community issue. In recognition of this role, Dr. Makola Abdullah, Virginia State University President and Chair of the Council of 1890 Presidents, and Dr. Juliette Bell, former University of Maryland Eastern Shore President, worked with the National 4-H Council Board to promote the selection of eight Historically Black Land-Grant Universities (1890 Universities) to receive funding in their 4-H Changemakers Program. The purpose of this innovative program is to empower youth to teach digital skills to adults, thereby closing the digital divide and driving economic opportunity in the respective communities served. The National 4-H Council conducted a competitive process that resulted in the selection of 20 outstanding land-grant institutions, including eight 1890s, nine 1862s and three 1890/1862 partnerships for competitive awards. Funding for this project was made possible by generous funding from Verizon, Microsoft, Land O'Lakes, and the Tractor Supply Company Foundation. It is projected that at least 25,000 adults from rural and underserved communities could benefit from this program.

SARS-COV-2 Rapid Response Project

The Association of Extension Administrators (AEA) provided leadership for securing a \$1 million NIFA integrated AFRI project titled, "Reducing the Impact of SARS-CoV-2 and Related Disruptions on the Local Food Supply Chain in Minority Communities in the 1890 Land Grant Regional Network". The primary goal of the project is to reduce the spread and mitigate infection of SARS-CoV-2 within small-scale, limited resource minority farms, food processing, and food service communities in the 1890 land-grant regional network.

Extension Today Newsletter

The Association of Extension Administrators (AEA) initiated the publication of a monthly digital newsletter called Extension Today. The newsletter, which launched in August 2020 provides highlights and updates of Cooperative Extension programs across the 19 universities in the 1890 land-grant system. With editorial support from the AEA Marketing and Communications Committee, each monthly edition features a different theme with content supplied by 1890 institutions.

AEA Excellence in Extension Awards and Recognitions

The 2020 AEA Excellence in Extension awards were presented to the following individuals at the joint meeting of the Association of Extension Administrators (AEA), Southern Region Extension Directors (ASRED) and Southern Region Program Leadership Network (PLN) in August 2020. The AEA annual awards for Excellence in Extension are presented to individuals who have achieved career benchmarks reflective of excellence in Extension educational programming at the local, regional or national level.



DR. TAMARA WARREN

Alabama A&M University



DR. SANJUN GU

North Carolina A&T University



DR. THOMAS BROYLES

Tennessee State University

Association of 1890 Research Directors (ARD)



ARD Officers

At the annual meeting of the Association of 1890 Research Directors (ARD) in conjunction with the annual meeting of the Association of Public and Land Grant Universities in November 2020, the following officers were elected for 2020-2022.

Dr. Chandra Reddy, Chair, Dean and Director of Research/Administrator of Extension, Tennessee State University

Dr. Louis D. Whitesides, Chair-Elect, Vice President & Executive Director 1890 Research and Extension,
South Carolina State University

Dr. Conrad Bonsi, Treasurer, Tuskegee University

Dr. Majed El-Dweik, Secretary, Dean/1890 Director of Cooperative Research and Extension, Lincoln University

Dr. Vernon L. Jones, Immediate Past Chair, Langston University

Dr. Shirley Hymon-Parker, Member-at-Large, North Carolina A&T State University

ARD Served as the Host Region for the Fall Experiment Station Section Meeting

The Association of 1890 Research Directors (ARD) served as the host region for the virtual 2020 Fall Experiment Station Section (ESS) Meeting, September 28 – October 1, 2020. As Experiment Station Section Committee on Organization and Policy (ESCOP) Chair, and on behalf of ARD, Moses T. Kaori (Dean, School of Agricultural and Natural Sciences at the University of Maryland Eastern Shore) provided the needed mature, intellectual and visionary leadership for a successful national conference. Focusing on the conference theme “Inclusive Excellence,”



Dr. Kairo assigned an article for the participants to read prior to the conference, “Achieving Inclusive Excellence: Strategies for Creating Real and Sustainable Change in Quality and Diversity” by Damon Williams. In this article, Williams defined ‘inclusive excellence’ as “the idea that excellence should be measured by how well campus systems, structures, and processes meet the need of all institutional citizens, regardless of socioeconomic status, gender, other characteristics ... true excellence embodies solutions to deep-seated problems.”

This theme of inclusive excellence was explicit in the three sessions of this virtual conference. The directors were engaged in inclusive deliberations about (1) actionable steps that may be undertaken within the next year to affect inclusive excellence; (2) effective leadership and inclusive excellence in these challenging and unprecedented times caused by COVID-19; and (3) the need of the scientific community to engage in inclusive deliberations about the impact of a disruptive technology and the unknown future. The topics/issues of these sessions began and ended with deliberately engaging, thoughtful, and inclusive discussions.

ARD Members Receive Distinguished Honors



DR. ALTON THOMPSON

ARD Executive Director Dr. Alton Thompson inducted into the Carver Public Service Hall of Fame

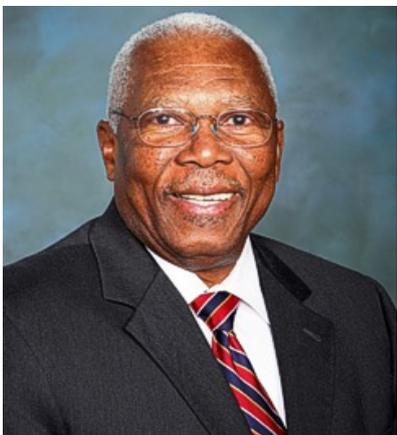
On December 7, 2020, Dr. Alton Thompson, Executive Director, Association of 1890 Research Directors, was inducted into the George Washington Carver Public Service Hall of Fame at Tuskegee University. The George Washington Carver Public Service Hall of Fame is given annually to individuals affiliated with 1890 land grant universities over a distinguished career and who exemplify the public service philosophy and leadership qualities of Dr. Carver.



DR. ALFRED PARKS

Dr. Alfred Parks was selected as an Agricultural & Applied Economics Fellow and received the Experiment Station Section Leadership Award

Dr. Alfred L. Parks, College of Agriculture and Human Sciences Interim Executive Associate Director of Research and Interim Farm Director, Prairie View A&M University was selected a 2021 Fellow by the Agricultural & Applied Economics Association — the organization's most prestigious honor. AAEA Fellows are selected for their continuous contribution to the advancement of agricultural or applied economics



DR. MORTIMER NEUFVILLE

1890 Foundation President & CEO Dr. Mortimer Neufville Joins the World Food Council of Advisors

Dr. Mortimer Neufville, CEO and President of the 1890 Foundation, was appointed to the World Food Prize Foundation Council of Advisors. As a member of the prestigious Council, Dr. Neufville will review, advise and guide the World Food Prize leadership on their policies and the design an implementation of Foundation programs. The Council of Advisors has as one of its most coveted roles the selection of the annual World Food Prize Laureate, which is regarded as the Nobel prize of the world food industry and profession.



Financial Report

The “19-Strong” spirit of the 1890 Universities System is evident in the financial health of The 1890 Universities Foundation. The Foundation’s revenue sources, for the first time, consist of a diverse mix of federal agency grants, and private sector philanthropic grants as indicated in the 2020-2021 budget. Plans are in motion to maximize traditional sources of federal funding while capitalizing on the current climate of interest from the private sector that has made partnering with HBCUs part of the equation for racial equity and inclusion investments. The realization that black lives and black institutions matter has generated a welcomed awareness and recognition of the significant contributions of HBCUs.

1890 Foundation Budget							
	2020-2021			2021-2022			
	Revenue	Expenses	Carry Over	Revenue	Total	Expenses	Carry Over
US Forest Service	\$50,000.00	\$40,000.00	\$10,000.00	\$134,000.00	\$144,000.00	\$144,000.00	\$0.00
NRCS	\$86,000.00	\$86,000.00	\$0.00	\$214,000.00	\$214,000.00	\$200,000.00	\$14,000.00
Advocacy	\$197,500.00	\$187,000.00	\$10,500.00	\$190,000.00	\$200,500.00	\$187,000.00	\$13,500.00
Centers of Excellence*	\$2,023,000.00	\$1,238,000.00	\$785,000.00	\$2,000,000.00	\$2,785,000.00	\$2,400,000.00	\$385,000.00
Microsoft	\$400,000.00	\$100,000.00	\$300,000.00	\$200,000.00	\$500,000.00	\$300,000.00	\$200,000.00
Walmart*	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,250,000.00	\$250,000.00
Cargill	\$0.00	\$0.00	\$0.00	\$86,000.00	\$86,000.00	\$86,000.00	\$0.00
Excite	\$500,000.00	\$460,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
Other/Projected				\$200,000.00	\$200,000.00	\$100,000.00	\$100,000.00
TOTAL	\$3,256,500.00	\$2,111,000.00	\$1,145,500.00	\$4,524,000.00	\$5,669,500.00	\$4,707,000.00	\$962,500.00

*Pass through funds to be awarded competitively to 1890 Universities with indirect cost allocated to the Foundation.

The Foundation continues to be a responsible steward of its financial resources as it has adopted a fiscally conservative approach in its spending activity. As demand for the role of The Foundation expands, expenses for FY2022 are projected to increase significantly to support the need to build capacity and operational infrastructure. This will result in a spending increase in salaried personnel and contractual consultants of approximately 43% and 48%, respectfully. This expenditure growth will be incremental and funded by increased private sector grants which are designated for capacity building to provide long-term sustainability for The Foundation as a powerful facilitator and conductor within the 1890 system.

1890 Foundation Expenses		
July 1 - June 30	2020-2021	2021-2022
	Expenses	Expenses
Personnel	\$236,500.00	\$554,400.00
Consultants/Contractual	\$184,000.00	\$380,000.00
Advocacy	\$187,000.00	\$187,000.00
Rent, Supplies, & Facilities	\$15,500.00	\$25,000.00
Marketing & IT Support	\$10,000.00	\$45,000.00
Meetings	\$140,000.00	\$150,000.00
Travel	\$50,000.00	\$60,000.00
Pass Through	\$1,288,000.00	\$3,305,600.00
TOTAL	\$2,111,000.00	\$4,707,000.00

The 1890 Foundation is Forward Focused

This has been a year like no other and as the nation recovers and regains its direction, The 1890 Foundation is maintaining an intentional and strategic approach to advancing future priorities. The number one priority for The Foundation moving forward is generating sustainable funding for its ongoing operations and organizational infrastructure. Renewable funding for continued investment in the Centers of Excellence also tops the list of priorities.

The 1890 Foundation is focused on renewing the viability of the USDA 1890 Task Force and expanding engagement with intergovernmental science organizations and major commodities group leaders in the food, agriculture, and STEM industries. Responding to the crisis facing socially disadvantaged farmers is at the forefront of the Foundation's outreach mission as the 1890 system stands ready to partner with USDA and other minority serving organizations focused on communities of color in rural America. Developing 1890 international programs with USAID and USDA's Foreign Agriculture Service (FAS) broaden the Foundation's radar to include more global focused initiatives.



For the past 130 years, the roots of the 1890 Universities System have been firmly planted in agriculture. Moving forward, the lens of the 1890 system will widen with a broader vision on STEM related research and programs that respond to the growing needs and challenges of today. The Foundation, through its cooperative extension partners to The Foundation and 1890 institutions' participation in the "Extension Collaborative on Immunization Teaching & Engagement (EXCITE) Vaccinate With Confidence for

COVID-19" is an example of how the 1890 system is seeking and leveraging opportunities beyond agriculture.

With the continued commitment of the Foundation's Board, its member universities, funding partners, and other valued stakeholders the collective energy of the entire 1890 institutions are **19-STRONG** and focused on the path forward.

We Are 19-Strong



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